

De Leon ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2018-2019													
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:														
Kilo Hours	166,674	107,456	87,299	101,683									463,112	Electricity:
Cost	\$ 14,895.10	\$ 11,796.50	\$ 10,493.23	\$ 9,460.68									\$ 46,645.51	Kilo Hours
Unit cost	\$ 0.089366668	0.109779817	0.12019874	0.09304092									0.103096537	Unit cost
Natural Gas:														
CCF	169	753	2,545	5,839									9,306	Natural Gas:
Cost	\$ 506.16	\$ 840.89	\$ 1,787.13	\$ 3,860.51									\$ 6,994.69	MCF
Unit cost	\$ 2.995029586	1.116719788	0.70221218	0.66115945									1.36878025	Unit cost
Water:														
Gallons	878	841	960	708									3,387	Water:
Cost	\$ 1,489.80	\$ 1,830.47	\$ 2,111.99	\$ 1,614.23									\$ 7,046.49	Gallons
Unit cost	\$ 1.696810934	2.176539834	2.19998958	2.27998588									2.088331557	Unit cost
Sewer:														
Cost	\$ 374.62	\$ 374.62	\$ 374.62	\$ 374.62									\$ 1,498.48	Sewer
Garbage:														
Cost	\$ 1,506.35	\$ 1,506.35	\$ 1,513.82	\$ 1,737.55									\$ 6,264.07	Garbage
Aggregate														
Cost:	\$ 18,772.03	\$ 16,348.83	\$ 16,280.79	\$ 17,047.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,449.24	Aggregate
														Cost: