

De Leon ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2017-2018													
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:														Electricity:
Kilo Hours	154,286	103,784	80,396	89,038	126,519	108,587	85,328	87,438	105,470	115,742	123,768	127,826	1,308,182	Kilo Hours
Cost	\$ 15,726.63	\$ 12,390.96	\$ 10,221.89	\$ 11,768.15	\$ 14,244.78	\$ 12,941.26	\$ 12,151.48	\$ 11,209.65	\$ 12,934.00	\$ 13,198.40	\$ 10,806.15	\$ 12,497.89	\$ 150,091.24	Cost
Unit cost	\$ 0.101931672	0.119391814	0.12714426	0.13216997	0.112590046	0.11917872	0.14240906	0.12820113	0.12263203	0.11403294	0.08730972	0.09777268	0.117063669	Unit cost
Natural Gas:														Natural Gas:
CCF	250	611	1,419	3,305	9,573	10,913	4,913	1,906	929	509	200	290	34,818	MCF
Cost	\$ 597.57	\$ 825.64	\$ 1,375.81	\$ 2,862.54	\$ 6,713.98	\$ 7,902.22	\$ 3,824.83	\$ 1,609.40	\$ 984.96	\$ 595.32	\$ 523.95	\$ 521.22	\$ 28,337.44	Cost
Unit cost	\$ 2.39028	1.351292962	0.96956307	0.86612405	0.701345451	0.72411069	0.77851211	0.84438615	1.06023681	1.16958743	2.61975	1.79731034	1.272708257	Unit cost
Water:														Water:
Gallons	988	1,288	1,051	810	515	834	909	985	1,027	759	1,088	332	10,586	Gallons
Cost	\$ 2,003.17	\$ 2,581.33	\$ 2,151.02	\$ 1,696.27	\$ 1,151.12	\$ 1,658.65	\$ 1,469.25	\$ 1,883.07	\$ 2,114.73	\$ 1,625.67	\$ 2,464.52	\$ 984.56	\$ 21,783.36	Cost
Unit cost	\$ 2.0275	2.004138199	2.04664129	2.09416049	2.235184466	1.98878897	1.61633663	1.91174619	2.0591334	2.14185771	2.26518382	2.96554217	2.113017779	Unit cost
Sewer:														Sewer:
Cost	\$ 369.79	\$ 369.79	\$ 369.79	\$ 369.79	\$ 369.79	\$ 369.79	\$ 399.68	\$ 399.68	\$ 399.68	\$ 398.37	\$ 379.37	\$ 374.62	\$ 4,570.14	Cost
Garbage:														Garbage:
Cost	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 1,444.05	\$ 1,444.05	\$ 1,444.05	\$ 1,444.05	\$ 1,385.26	\$ 1,506.35	\$ 16,891.17	Cost
Aggregate Cost:	\$ 20,067.72	\$ 17,538.28	\$ 15,489.07	\$ 18,067.31	\$ 23,850.23	\$ 24,242.48	\$ 19,289.29	\$ 16,545.85	\$ 17,877.42	\$ 17,261.81	\$ 15,559.25	\$ 15,884.64	\$ 221,673.35	Aggregate Cost: