

**De Leon ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

				2016-2017										
Electricity:	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity:
<b>Kilo Hours</b>	153,883	117,159	96,630	94,439	96,637	97,489	76,800	92,480	94,890	96,545	116,759	130,910	1,264,621	<b>Kilo Hours</b>
<b>Cost</b> \$	\$ 16,198.72	\$ 13,431.54	\$ 12,099.50	\$ 11,893.75	\$ 12,161.09	\$ 11,779.86	\$ 10,953.74	\$ 11,224.29	\$ 11,512.03	\$ 10,880.47	\$ 11,285.09	\$ 14,747.66	\$ 148,167.74	<b>Cost</b>
<b>Unit cost</b> \$	0.105266469	0.114643689	0.12521474	0.12594108	0.125843	0.12083271	0.14262682	0.12136992	0.12131974	0.11269843	0.09665285	0.11265495	0.118755367	<b>Unit cost</b>
<b>Natural Gas:</b>														<b>Natural Gas:</b>
<b>CCF</b>	508	395	385	4,315	6,181	4,874	2,513	1,015	915	694	311	103	22,209	<b>MCF</b>
<b>Cost</b> \$	\$ 513.62	\$ 710.77	\$ 473.84	\$ 3,589.51	\$ 4,915.18	\$ 3,691.84	\$ 1,686.60	\$ 993.74	\$ 810.38	\$ 591.43	\$ 490.81	\$ 475.03	\$ 18,942.75	<b>Cost</b>
<b>Unit cost</b> \$	1.011062992	1.799417722	1.23075325	0.8318679	0.795207895	0.75745589	0.67115002	0.97905419	0.8856612	0.85220461	1.5781672	4.61194175	1.333662051	<b>Unit cost</b>
<b>Water:</b>														<b>Water:</b>
<b>Gallons</b>	803	1,260	840	676	678	998	785	839	760	554	252	582	9,027	<b>Gallons</b>
<b>Cost</b> \$	\$ 1,607.10	\$ 2,438.66	\$ 2,032.49	\$ 1,474.51	\$ 1,478.47	\$ 2,040.79	\$ 1,595.29	\$ 1,700.23	\$ 1,583.41	\$ 1,193.35	\$ 791.41	\$ 1,341.85	\$ 19,277.56	<b>Cost</b>
<b>Unit cost</b> \$	2.001369863	1.935444444	2.41963095	2.18122781	2.180634218	2.04487976	2.03221656	2.02649583	2.08343421	2.15406137	3.14051587	2.30558419	2.208791257	<b>Unit cost</b>
<b>Sewer:</b>														
<b>Cost</b> \$	\$ 364.99	\$ 364.99	\$ 364.99	\$ 364.99	\$ 364.99	\$ 364.99	\$ 364.99	\$ 364.99	\$ 364.99	\$ 369.79	\$ 369.79	\$ 369.79	\$ 4,394.28	<b>Sewer</b>
<b>Garbage:</b>														
<b>Cost</b> \$	\$ 1,302.66	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 1,370.56	\$ 16,378.82	<b>Garbage</b>
<b>Aggregate Cost:</b>	\$ 19,987.09	\$ 18,316.52	\$ 16,341.38	\$ 18,693.32	\$ 20,290.29	\$ 19,248.04	\$ 15,971.18	\$ 15,653.81	\$ 15,641.37	\$ 14,405.60	\$ 14,307.66	\$ 18,304.89	\$ 207,161.15	<b>Aggregate Cost:</b>