

**De Leon ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2016**

		2015-2016												
		September	October	November	December	January	February	March	April	May	June	July	August	Totals
<b>Electricity:</b>														
<b>Kilo Hours</b>		125,271	129,258	96,501	97,036	110,766	99,794	81,385	84,463	113,983	107,373	115,256	139,482	1,300,568
<b>Cost</b>	\$	\$ 13,461.37	\$ 18,648.05	\$ 11,864.16	\$ 11,653.28	\$ 12,564.47	\$ 12,506.61	\$ 11,502.14	\$ 10,751.24	\$ 11,887.15	\$ 11,854.04	\$ 12,358.76	\$ 14,809.39	\$ 153,860.66
<b>Unit cost</b>	\$	0.107457991	0.144269987	0.12294339	0.12009234	0.113432552	0.12532427	0.14132997	0.12728935	0.1042888	0.11040057	0.10722878	0.1061742	0.119186016
<b>Natural Gas:</b>														
<b>CCF</b>		288	393	762	4,954	7,884	8,372	2,027	1,789	604	494	317	235	28,119
<b>Cost</b>	\$	\$ 542.49	\$ 515.01	\$ 868.74	\$ 3,434.80	\$ 4,560.62	\$ 4,614.48	\$ 1,404.98	\$ 1,233.83	\$ 691.54	\$ 646.41	\$ 613.94	\$ 905.86	\$ 20,032.70
<b>Unit cost</b>	\$	1.883645833	1.310458015	1.14007874	0.69333872	0.578465246	0.55118012	0.69313271	0.6896758	1.14493377	1.30852227	1.93671924	3.8547234	1.315406156
<b>Water:</b>														
<b>Gallons</b>		1,179	726	1,062	587	432	667	596	1,017	898	523	360	395	8,442
<b>Cost</b>	\$	\$ 1,973.42	\$ 1,371.46	\$ 2,360.66	\$ 1,300.46	\$ 1,071.10	\$ 1,381.30	\$ 1,192.02	\$ 1,948.93	\$ 1,732.73	\$ 1,087.89	\$ 941.25	\$ 945.01	\$ 17,306.23
<b>Unit cost</b>	\$	1.673808312	1.889063361	2.22284369	2.21543441	2.479398148	2.07091454	2.00003356	1.91635202	1.92954343	2.0800956	2.61458333	2.39243038	2.123708399
<b>Sewer:</b>														
<b>Cost</b>	\$	\$ 367.01	\$ 367.01	\$ 367.01	\$ 367.01	\$ 367.01	\$ 367.01	\$ 367.01	\$ 367.01	\$ 367.01	\$ 364.99	\$ 364.99	\$ 364.99	\$ 4,398.06
<b>Garbage:</b>														
<b>Cost</b>	\$	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,289.83	\$ 1,289.83	\$ 1,289.83	\$ 1,289.83	\$ 1,289.83	\$ 18,633.84
<b>Aggregate Cost:</b>	\$	\$ 18,084.96	\$ 22,642.20	\$ 17,201.24	\$ 18,496.22	\$ 20,303.87	\$ 20,610.07	\$ 16,206.82	\$ 15,590.84	\$ 15,968.26	\$ 15,243.16	\$ 15,568.77	\$ 18,315.08	\$ 214,231.49

<b>Electricity:</b> Kilo Hours Cost
Unit cost
<b>Natural Gas:</b> MCF Cost
Unit cost
<b>Water:</b> Gallons Cost
Unit cost
Sewer
Garbage
Aggregate Cost: