

**De Leon ISD  
Utility Usage and Cost for Fiscal Year Ending 8/31/2015**

		2014-2015												
		September	October	November	December	January	February	March	April	May	June	July	August	Totals
<b>Electricity:</b>														
<b>Kilo Hours</b>		48,484	252,735	114,298	94,145	201,605	221,391	111,213	105,674	78,751	116,887	124,297	164,549	1,634,029
<b>Cost</b>	\$	\$ 5,095.55	\$ 29,826.75	\$ 15,792.02	\$ 12,267.04	\$ 27,015.54	\$ 26,950.49	\$ 15,157.67	\$ 13,065.89	\$ 9,945.22	\$ 15,972.83	\$ 12,590.46	\$ 17,016.77	\$ 200,696.23
<b>Unit cost</b>	\$	0.105097558	0.118015906	0.13816532	0.13029943	0.134002331	0.12173255	0.13629405	0.12364337	0.1262869	0.13665189	0.10129335	0.10341461	0.122908106
<b>Natural Gas:</b>														
<b>CCF</b>		639	1,833	4,838	9,453	5,824	7,644	2,171	759	876	245	223	288	34,793
<b>Cost</b>	\$	\$ 666.40	\$ 2,103.57	\$ 3,905.95	\$ 7,190.18	\$ 4,249.77	\$ 3,533.83	\$ 1,428.56	\$ 682.97	\$ 569.39	\$ 438.73	\$ 361.91	\$ 521.29	\$ 25,652.55
<b>Unit cost</b>	\$	1.042879499	1.147610475	0.80734808	0.76062414	0.729699519	0.46230115	0.65801935	0.89982872	0.64998858	1.79073469	1.6229148	1.81003472	1.031831977
<b>Water:</b>														
<b>Gallons</b>		1,596	1,043	502	939	547	747	514	896	998	919	582	1,179	10,462
<b>Cost</b>	\$	\$ 1,822.36	\$ 1,689.28	\$ 962.16	\$ 1,537.30	\$ 1,012.82	\$ 1,230.36	\$ 938.32	\$ 1,489.17	\$ 1,694.79	\$ 1,633.70	\$ 1,293.65	\$ 1,973.42	\$ 17,277.33
<b>Unit cost</b>	\$	1.141829574	1.619635666	1.91665339	1.6371672	1.851590494	1.64706827	1.82552529	1.66202009	1.69818637	1.77769314	2.22276632	1.67380831	1.722828677
<b>Sewer:</b>														
<b>Cost</b>	\$	\$ 463.51	\$ 463.51	\$ 463.51	\$ 463.51	\$ 463.51	\$ 463.51	\$ 463.51	\$ 463.51	\$ 463.51	\$ 463.51	\$ 367.01	\$ 367.01	\$ 5,369.12
<b>Garbage:</b>														
<b>Cost</b>	\$	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 1,740.67	\$ 20,888.04
<b>Aggregate Cost:</b>	\$	\$ 9,788.49	\$ 35,823.78	\$ 22,864.31	\$ 23,198.70	\$ 34,482.31	\$ 33,918.86	\$ 19,728.73	\$ 17,442.21	\$ 14,413.58	\$ 20,249.44	\$ 16,353.70	\$ 21,619.16	\$ 269,883.27

<b>Electricity:</b> Kilo Hours Cost
Unit cost
<b>Natural Gas:</b> MCF Cost
Unit cost
<b>Water:</b> Gallons Cost
Unit cost
Sewer
Garbage
Aggregate Cost: